FOR MYSORE STATE

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RE
Supdt

Education (1952) dept.

MS Series

GO No. 834 dt 14-4-52

15/6

BE for 1952-53 - Ely Edn Fund - M.C.
Hoopet - Orders passed.

C.No.10266/-C3-51.

Municipal Office, Hospet,
Dated: 7-3-1952.

3

29015

From
Sri G.Munikrishnaiah,B.A.,
Municipal Commissioner,
Hospet.

To
The Secretary to Government,
Education Department,
Fort Saint George, M a d r a s.
Through
The Director of Public Instruction,
Madras.
Through, ~~AND~~ -
The Chairman,
Municipal Council, Hospet.

Enc. Seven (Duplicate)

Sir,

Sub:-Budget - Revised Estimate 1951-52 - Budget Estimate 1952-53 - Elementary Education Fund - Hospet Municipal Council - Submission of .

Ref: Government Memorandum No.50332-D-51 dated 18-12-1951.

I submit herewith Revised Budget for 1951-52 and Budget Estimate for 1952-53 on the Elementary Education Funds of Hospet Municipal Council with the connected enclosures and copy of Council's resolution No.53 dated 7-3-52 approving the same, all in duplicate. I request the favour of early orders.

G. Munikrishnaiah 8-3-52
Commissioner.

vk 8.3.
Forwarded,
P. Nagalingayya
Chairman,
Ml.Cl.Hospet. 8/3

Copy submitted to the District Educational Officer, Bellary with enclosures. Copy to the District Inspector of Local Fund Accounts Bellary with enclosures.

Office of the Director
of Public Instruction, Madras.

Rop.No. 52 B3/51-52 dated 19-3-1952

Sub: Budget Estimate - 1952-53 - Elementary Education Fund- Municipal Council, Hospet -

Ref: Letter from the Commissioner C.No. 10266/C3-51, dated 7-3-1952.

SECOND ASSISTANT SECRETARY
27 MAR 1952
1198
EDUCATION DEPARTMENT

Submitted to Government.

2. The credit taken under Government Grant in the Revised Estimate for 1951-52 under section 37 of the act should be increased to Rs. 4912.

3. Accommodation is inadequate in 2 schools

4. Garden has not been provided for 5 schools and it is only nominal in 2 schools

5. Play area has not been provided for 5 schools and it is inadequate and unsuitable in 3 schools.

6. Equipment is inadequate in 9 out of the 10 schools and yet the Municipal Council, proposes to utilise only Rs. 300 under furniture and apparatus as against the provision of Rs. 3000/-.

for Director of Public Instruction

To
The Secretary to Government,
Education Department,
Madras.

vkm/22-3.

5

29016

Copy of Council Resolution No.53 dated 7-3-1952 of the Municipal Council, Hospet.

Revised Estimate for 1951-52 and Budget Estimate for 1952-53 on the Elementary Education Fund of the Hospet Municipality with the note of the Commissioner dated 21-2-52 and the connected enclosures.

Resolution:- "Approved.".

sd. P. Nagalingayya.
Chairman. 7-3-52.

-true copy-

vk. 8.3.52.

8-3-52
Commissioner.

C.No.10266/51-C3.

Municipal Office, Hospet,
dated: 21-2-1952.

Note of the Commissioner on the Revised Estimate for 1951-52 and Budget Estimate for 1952-53 on the Elementary Education Fund of Hospet Municipal Council, Hospet.

REVISED BUDGET FOR 1951-52:-

1) The closing balance under "C" Elementary Education Account for the year 1950-51 was Rs. 6830/-, which is taken as the opening balance for the Revised Estimate for 1951-52 as against the anticipated amount of Rs.2646/-. The deficit was mainly due to less percentage of collections and also due to the fact that a sum of Rs.3210/- being the Education Tax in Profession tax was not given credit in the Elementary Education Account during 1950-51.

2) The General revision of taxes was conducted by a special Officer during 1950-51 and has been given effect from 1-4-1951. The demand under House Tax alone, has increased to Rs.1,80,000/- and taking into account the reductions made on Revision Petitions and appeal petitions, it is expected to remain at Rs.1,68,000/-. The collections are anticipated at 90% of the demand, both under arrears and current. The receipts under Education tax is taken as Rs.30,940/- as against Rs.20,000/- ~~in the~~ originally budgetted.

3) The Government grant under sec.37 of the Elementary Education Act is taken as Rs.3,600/- in the Revised Estimate based on the actual collections realised during 1950-51, as against Rs-8,500/- originally budgetted.

4) The proportionate education tax in profession tax amounting to Rs.3,210 /-was not given credit during 1950-51 but it was credited to General Funds. So the contribution from General Account is increased from Rs.3,360/- to Rs.6,570/-. in the Revised Estimate.

5) Based on the orders passed by the Appeal Committee on Profession tax appeals, the refunds under Education Tax alone is taken as Rs.2,750/- which includes the refunds on appeals disposed of during 1950-51, but not given during that year itself.

6) The Education tax collection charges is estimated at Rs.1200/ based on the revised figures under collections and expenditure in the Revised Estimate as against Rs.800/- shown in the original estimate.

7) On the expenditure side provision of Rs.1,500/-is shown for the payment of house rent allowance to elementary school staff as per resolution No. 852 dated 8.8.51. The expenditure under house rents is increased from Rs.1,800/-to 2,370/- in the Revised Estimate based on the increased rents sanctioned by the council in the case of two buildings. Under furniture and apparatus a sum of Rs.3,000/-was provided. So far, no expenditure was incurred. So it is reduced to Rs.300/- in the Revised Estimate.

8) With the above variation and after taking credit of all possible receipts under the remaining heads of account and after providing for all legitimate items of expenditure, the receipts and expenditure amounts to Rs.41,140/- and Rs.34,290/- respectively as against Rs.35,157/- and Rs.35,300/- originally estimated.

9) The revised estimate closes with a balance of Rs.20/- which is taken as opening balance for the Budget estimate for 1952-53.

BUDGET ESTIMATE FOR 1952-53:-

10) The collections under taxes is taken at 90% both under arrears and under the current. The receipts under Education taken as Rs.26,040/- in the Budget Estimate, as against Rs.30,940/- in the Revised Estimate. The decrease is due to the fact that the collections during 1951-52 included Rs.8,120/- under arrears.

pto

11) The collection charges is taken as Rs.14,00/- in the Budget Estimate based on the increased expenditure provided in the Budget as against Rs.1,200/- in the Revised Estimate.

12) Due to increase of income under Education tax during 1951-52 the Government grant under section 37 of the Education Act is taken as Rs.11,130/- as against Rs.3,600/- in the Revised Estimate.

13) The contribution from general account is kept at the statutory figure of Rs.3,360/- as against Rs.6570/- in the Revised Estimate.

14) The refunds under Education tax is shown as Rs.150/- in the Budget estimate as against Rs.2,750/- shown in the Revised Estimate based on the actual refunds made and yet to be made during 1951-52.

15) The Government in G.O.No.MS.2469 dated 15-9-51 accorded permission to adopt government scales of pay to the teaching staff working in the Municipal High School Hospet to take effect from 1-6-51. The council in C.R.No. 7 dated 8-2-52 while adopting the above G.O. passed resolution to place proposals for adopting Government scales of pay to Elementary school teachers also. The existing scales of pay are 30-1-45 to Higher grade teachers and Rs.40-1-~~45-2-55~~-2-70 for secondary grade teachers and the corresponding government scales of pay are Rs.35-1-50 and Rs.45-2-85. By adopting the Government scales of pay the extra expenditure has to be incurred at Rs.5/- per mensem for the acting teachers working in leave vacancie and for new entrants and that the permanent teachers will continue to draw the same salary and they will get the benefit after reaching the maximum in the existing scales. In the case of lower grade teachers, they are permanent incumbents drawing more than the minimum in the present revised scales of pay and there will be no extra expenditure in adopting the Government scales of pay for this category also. The present extra expenditure amounts to Rs.700/- which is included int the provision made under salaries and allowances. The Government scales of pay will be adopted after obtaining previous sanction of the Government. The provision under salaries and allowances is raised from Rs.17,600/- in the Revised Estimate to Rs.18,800/-in Budget Estimate to meet the above extra expenditure and to meet the increments to be given to teachers due from 1-1-1952.

16)Provision is continued in the budget for the payment of the House Rent Allowance at Rs.3/- per mensem sanctioned by the council in Resolution No. 862 dated 8-8-51 with effect from 1-4-51 and on which the orders of the Government are awaited.

17) As the provision under furniture and apparatus of Rs.3000/- made in the Budget Estimate for 51-52 could not be utilised during that year and the same is shown in the Budget Estimate for 1952-53. Necessary steps will be taken sufficiently early to spend the amount during the Budget year.

18) Taking the above variations into account and after taking credit of other possible receipts and after providing for all legitimate items of expenditure under the remaining heads of account, the receipts and expenditure amount to Rs.40,760/- and Rs.39.580/- respectively as against Rs.41,140/- and Rs.34,290/- in the Revised Estimate.

19) The council in Council Resolution No.650/- dated 16-2-1951 while passing the Budget Estimate for 1951-52 resolved to open VI standard in Hindu Elementary School and Main Muslim Boys School and also to amalgamate the Muslim girls school with the Municipal Muslim Boys school from the school year 1951-52 and the matter is under correspondence with Educational authorities and their orders are awaited.

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20). There are no schools located in rent free buildings and so no provision is made for repairs to such buildings.

21.) In view of the unsteady financial position under " c " Elementary Education Account, no provision could be made for introducing compulsory Education and for supply of midday meals.

22) The closing balance for the Budget Estimate comes to Rs. 4,200/-. This surplus will have to be earmarked for incurring capital expenditure for improvement to existing buildings or for construction of new ones in the coming years.

8-3-52

Commissioner.

25/2

Budget Estimate for 1952-53 and Revised Estimate for 1951-52 of the Elementary Education Funds of Municipal Council, Hospet.

Actuals for 1950-51. (1) Rs.	Revised Estimate for 1951-52. (2) Rs.	Heads of Account. (3)	Budget Estimate for 1952-53. (4) Rs.
		Receipts.	
5087	-6830	Opening balance.	1332 20.
		I. EDUCATION TAX.	
6789	26,610	Gross collections.	22,720.
	4,330	Education tax in profession tax.	3,320.
	1,200	DEDUCT collection charges.	- 1,400
6,789.	29,740	NETT.	24,640.
214	50	6. Other receipts.	50
	4912	7. Government Grant.	
4,912.	3,600	(i) Under Section 37 of Elementary Education Act.	11,930.
3,273.	3,930	(ii) Under proviso to Section 37 of the Elementary Education Act.	3,930.
3,360	6,570	8. Contribution from the General Account.	3,360
- 15	- 2,750	9. DEDUCT refunds..	150
18,533.	41,140	TOTAL.	43,760. 45160
	- 43652	RECEIPTS CAPITAL.	-
18,533.	41,140.	Grand Total - Receipts Ordinary and Capital..	45160 43,760.
23,620.	34,310.	GRAND TOTAL INCLUDING OPENING BALANCE.	43,780.
	36822		46492

Vkr.8/3/52.

8-3-52

Commissioner.

5cs.

BUDGET Estimate for 1952-53 and Revised Estimate for 1951-52 of the Elementary Education Funds of Hospet Municipal Council, Hospet.

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EXPENDITURE - ORDINARY.

Actuals for 1950-51. (1) Rs.	Revised Estimate for 1951-52. (2) Rs	Heads of Account. (3)	Budget Estimate for 1952--1953. (4) Rs.
		Staff.	
		Salaries and allowances.	
16,292.	17,600	Masters - Pay.	18,800.
9,377	9,800	Dearness Allowance.	9,900
	1,500	House Rent Allowance.	1,500
789	800	Contribution to Provident Fund	800
985	1200	Education tax collection charges.	1400
		Travelling Allowance.	-
		2. Contingencies and equipments.	
		(i) Contingencies.	
1,302	2,370	House Rent..	2,600
1,092	1,200	Other items.	1,340
	20	Brought forward.	-
		(ii) Equipment.-	
	300	Furniture and apparatus.	3,000
	200	Library books and maps.	200
		Other items.	
		3. Prizes and scholarships.	
196	500	4. Repairs to buildings.	500
414		5. Interest on and repayment of debt.	
30,447.	34,290	TOTAL.	39,580 40040
	35490	Expenditure - Capital.	
-	-		-
	35490	Total expenditure- Ordinary	40040
30,447.	34,290	Capital.	39,580.
-6,827	20 1332	Closing balance.	4,200 6452
23,620.	34,310	Grand total including closing balance.	43,780
	36822		46492

Vkr.8/3/52.

Commissioner.

Bcs.

Schedule of establisnment of Hospet Municipal Council as required in para 6 of Government Memorandum No.450-50-AR-51-1- dated 24-10-1951.

S.No. (1)	Name of the employee. (2)	Designation. (3)	Scale of pay. (4)	Existing pay. (5)
	ELEMENTARY SCHOOL STAFF.			
1.	Chitawadigi Elementary School:-			
	1.Sri T.Seshagiri Rao.	Headmaster.	30-1-45.	Rs.32/-
	2.Sri T.Neelakanta Rao.	Assistant.	-do-	30/-
3.	Sri Hanumantha Bhat.	-do-	-do-	31/-
	4. Sri Rajamiya Saheb.	Assistant.	-do-	34/-
	ELEMENTARY MODEL SCHOOL:			
1.	Sri G.Harisarvothamachar.	Headmaster.	30-1-45	37/-
2.	Sri B.Nemichandrappa.	Assistant.	-do-	36/
3.	Sri K.Pompana Gowd.	".	-do-	37/
4.	Sri C.Jeevarathanamma.	"	-do-	44/-
5.	Sri Chandraleelamma.	"	-do-	35/-
	ELEMENTARY SCHOOL -DEVANGAPET SCHOOL.			
1.	Sri L.Sreenivasa Rao.	Headmaster.	30-1-45.	37/-
2.	Sri H.Seshagiri Rao.	Assistant.	30-1-45.	35/-
3.	Sri E.Veeraiah,	Assistant.	30-1-45.	33/-
4.	Sri G.Meenakshamma.	Assistant.	30-1-45.	32/-
	HINDU ELEMENTARY SCHOOL STAFF.			
1.	Vacant.	Headmaster.	40-½-2-75.	-
2.	S.Thimmana Bhat.	Assistant.	30-1-45.	39/-
3.	Sri T.Ramachar.	".	-do-	30/
4.	Sri M.Jambanna.	"	-do-	37/-
5.	Sri K.Hampaiah.	".	-do-	30/-
6.	Sri B.Anantaiah.	"	-do-	35/-
	AGABARAKERI ELEMENTARY SCHOOL.			
1.	S.Ramachandra Rao.	Headmaster.	30-1-45	36/-
2.	S.M.Rudraiah.	Assistant.	-do-	36/-
3.	S.M.Basaiah.	".	-do-	35/
4.	G.Laxmi Devi.	"	-do-	31/-
5.	H.Venkobachar.	"	-do-	31/
6.	M.Siddappa.	"	-do-	30/-
	ELEMENTARY TELUGU SCHOOL.			
1.	Vacant.	Headmaster.	40-½-2-75.	-
2.	P.Hanumanthappa.	Assistant.	30-1-45.	34/-
3.	A.Laxmi Bai.	".	-do-	39/-
4.	M.Gnanamma.	"	-do-	30/-
5.	D.Kamalamma.	"	-do-	41/-
	MAIN MUSLIM BOYS' SCHOOL			
1.	B.Nabi Saheb.	Headmaster.	40-½-2-75.	50-8-0.
2.	M.Khaja Hussain.	Assistant.	30-1-45.	36/-
3.	Md.Ommer Saheb.	"	-do-	35/
4.	B.Abdul Sattar.	".	-do-	31/-
5.	S.Abdul Sattar.	".	-do-	31/-
6.	S.M.Mohiddin Saheb.	".	-do-	29/-
	ELEMENTARY SCHOOL KANCHAGARPET .			
1.	Syed Meeran Saheb -	Headmaster.	30-1-45.	35/-
2.	S.Abdul Rahiman.	Assistant.	23-1-33.	28/-
	MUSLIM GIRLS SCHOOL			
1.	H.Jainabbi.	Headmistress.	30-1-45,	32/-
2.	Surma Bi.	Assistant.	-do-	30/-

Vkr.8/3/52.

5cs.

Commissioner.

Statement showing the number of schools and number of teachers.

S.No.	Name of school.	Secondary grade.	Higher grade.	Lower Grade.	Total.
(1)	(2)	(3)	(4)	(5)	(6).
1.	Chitwadigi school.	-	4	-	4
2.	Model school.	1	4		5
3.	Telugu School.	1	4		5
4.	Devangapet school.	-	4		4
5.	Hindu Elementary School.	1	5		6
6.	Agasarakeri school.	1	5		6
7.	Main Muslim Boys school.	1	2	3	6
8.	Kanchagarpet Muslim boys school.	-	1	1	2
9.	Muslim girls school.	-	2		2
9		5	31	4	40

vkr.8/3/52.

C o m m i s s i o n e r.
COMMISSIONER
Hospet Municipality.

Statement to accompany the Elementary Education Budget Estimate for the year 1952-1952.

-@-

S.No.	Particulars.	Standard.								Remarks.
		8th	7th	6th	5th	4th	3rd	2nd	1st	
1	2.	3	4	5.	6.	7.	8.	9.	10.	11.
1.	No.of schools on the date of submission of the Budget.				9.					
2.	No.of schools proposed to be opened in the ensuing year.	-Nil-								
3.1.	Totalnumber of teachers employed in all the schools under the management of the local body on the date of submission of the budget (2)the scales of pay in force (3) No.of teachers in each scale.	(1) 40 teachers. (2)Scale of pay as per G.O. No.975 Education dated 10-5-47 and G.O.No.1154 Education dated 5-6-47 adopted with effect from 1-1-47. Provision for giving government scales of pay has been made. (3) Secondary grade 2. Higher grade 34 Lower Grade. 4								
4.	No.of additional teachers proposed to be employed in(1) existing schools, (2) in schools to be newly opened during the ensuing year.	(1) and (2) NIL.								
5.	Provision, if any, made in the budget for repairs to rent free buildings.	- NIL-								
6.	Details of provision made for capital works.	- NIL-								
7.	Expenditure provided under the expansion scheme -both in the Revised Budget Estimate for 51-52 and Budget Estimate for 1952-53.	- NIL-								
8.	Amount of credit taken and the expenditure provided in the Revised Budget Estimate for 51-52 and Budget Estimate for 52-53 towards the cost of the schemes of compulsory Elementary Education and supply of mid-day meals.	- NIL-								

E-Commissioners 8-3-52

Vkr.8/3/52.
5cs.

Commissioner.
COMMISSIONER
Hospet Municipality.

Extract from the file of L.A.Deptt.U.O.514/52-5 Bud II dated 28-3-52.

..

B.E.-1952-53 -Hospt& Ml.Cl

..

Transfer to other accounts:

(a) Ele.Edn.Account: The usual contribution is Rs.3,210 while the contribution approved in the B.E.for 1951-52 was Rs.3,360. A contribution of Rs.6,570 in 1951-52 and Rs.3,360 in 1952-53 has been proposed to be made from the General Account ordinary to the Ele.Edn.Account-ordinary. With these contributions the Ele.Edn.budget for 52-53 as framed by the Council is expected to open with a balance of Rs 20 and to close with a balance of Rs.4,200. The contributions proposed may be allowed to stand pending examination of the Ele.Edn.Budget for 1952-53.

x x x

Edn.deptt(Budget)

Para 10(a) on page 2-3 ante: Contribution to Ely.Edn.Account The contributions proposed may stand pending examination of the Ely.Edn.Fund budget.

A.G.M.29-3-52. N.V.S.
29-3-52.

x		x	x	
Property Tax	6¼% of annual rental value	G.O.Ms.345 L.A.d/ 22-2-1949.	Rs.3/per unit of 320 sq.yds or part thereof per half year as per G.O. No.1778LA d/24-4-48	5-3/4% of annual rental value per half year as per G.O. Ms.602LA d/27-3-46.
Scavenging Tax	1½%-do-	G.O.600LA. d/22-2-47	Rs.0-8-0-do	Exempted
Education Tax	1¼%-do-	G.O.Ms.1420 Edn.d/3-5-50	Rs.0-2-0	1¼% -do-
Lighting Tax	2% -do-	G.O.Ms.345 L.A.d/22-2-49	Rs.0-8-0	Exempted
Water and Drainage Account.	1½%-do-	G.O.Ms.No. 2044 H.d/ 6-6-50.	Re.1/-	-do-

NOTE: (1) Buildings and lands whose annual value is less than Rs.10/- are exempted from taxation.

(2) Buildings and lands belonging to Madras and Southern Maharatta Railway coming under proviso to section 84(1) of the Madras Dt.Municipalities Act V of 1920 as amended are levied at maximum rate of property tax of 4% per year.

Edn.Deptt.(Budget)

B.E.for 1952-53-Ely.Edn.Fund-Ml.Cl.Hospet-Orders passed.

From the Commr.Hospet Municipality No.10266/51 dated 7-3-52.
From the D.P.I.No.52-B3/51-52 dated 19-3-52

ORDER(MS)NO. 834 EDN.D/ 14-4-52

The Govt.pass the following orders on the R.E.for 1951-52 and the B.E.for 1952-53 of the Ely.Edn.Fund of the Ml.Cl.Hospet:

2.R.E.for 1951-52

i)The credit taken under the head 'Govt.Grant under section 37 of the E.E.Act' should be raised to Rs.4912.

ii)The R.E. is anticipated to close with a balance of Rs.1332.

3.B.E.for 1952.53

The sanctioned budget will be as shown in the Annexure . The B.E. is anticipated to close with a balance of Rs.6452.

4.An extract of the remarks of the D.P.I. from his endorsement cited is communicated to the Commr. for necessary action.

To
The Commr.Hospet Mplty(through Chairman(with a copy of paras 3-6 on p 1 cf.)
The D.P.I.
The Fxr.of L.F.A.
The L.F.A. Deptt.
s/cs.2.

(Annexure - P 3 infra)

PTO

	Annexure Rs.		Rs.
Opening balance (as revised)	1332 ✓	(compare pp. 11-13 of.)	
RECEIPTS:	26040 ✓	EXPENDITURE	
1. Education tax	~~29720~~ ~~33260~~	1. Staff:	
~~2. Fines and Penalties~~		Salaries & Allowances Masters.	18800 ✓
~~3. Income from securities~~		D.A.	9900 ✓
		H R A	1500 ✓
~~4. School fees.~~		~~Clerks & Servants~~	
~~5.~~ Other receipts	50 ✓	Contribution to P.F.	800 ✓
~~2.~~ Government Grant (i) Under Section 37 of the E.E.Act.	11930 ✓	Education tax-collection charges.	1400 ✓
(ii) under the proviso to Section 37 of the Act.	3930 ✓	CONTINGENCIES & EQUIPMENT	
~~(iii) Compensation for the loss of education tax levied as surcharge on profession tax.~~		Contingencies	
		House rent	2600 ✓
~~(iv) Adjustment from the A.T.C. grant.~~		Other items	1340 ✓
		Equipment	
~~4.~~ Contribution from the General Funds.	3360 ✓	Furniture & apparatus	3000 ✓
DEDUCT REFUNDS.	150	Library books and maps.	200 ✓
~~Amount transferred to capital.~~		~~Other items.~~	
		~~8. Prizes and scholarships.~~	
Total ordinary	45160 ✓	Repairs to buildings.	500 ✓
CAPITAL		~~5. Interest on and repayment of debt.~~	
~~Contribution for general fund~~			
~~Amount transferred from ordinary~~		~~6. Repayment of advance to Government.~~	
Total ordinary & Capital	45160 ✓		
Total including opening balance.	46492 ✓	TOTAL	40040 ✓
		CAPITAL	
		~~Lands and buildings~~	
		~~Library Books and maps~~	
		Total (ordinary and capital)	40040 ✓
		Closing balance.	6452

7.4.52 8.4.52

10/4/52

46492
40040
6452.

EDUCATION DEPARTMENT.

*****

G.O.Ms.No.834 Education Dated 14--4--52.

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ABSTRACT.

BUDGET ESTIMATE FOR 1952-53 - Elementary Education Fund Municipal Council Hospet - Orders passed.

-V-V-V